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Accrual Basis

**General Fund 07**  
**Community Building P&L**  
 July 2020 through February 2021

	Jul '20 - Feb 21	Jul '19 - Feb 20	\$ Change	% Change
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
38.0000 · Miscellaneous				
38.1000 · Rents and royalties				
38.1001 · Civic building rent	1,120.00	4,177.00	-3,057.00	-73.2%
<b>Total 38.1000 · Rents and royalties</b>	<b>1,120.00</b>	<b>4,177.00</b>	<b>-3,057.00</b>	<b>-73.2%</b>
<b>Total 38.0000 · Miscellaneous</b>	<b>1,120.00</b>	<b>4,177.00</b>	<b>-3,057.00</b>	<b>-73.2%</b>
<b>Total Income</b>	<b>1,120.00</b>	<b>4,177.00</b>	<b>-3,057.00</b>	<b>-73.2%</b>
<b>Gross Profit</b>	<b>1,120.00</b>	<b>4,177.00</b>	<b>-3,057.00</b>	<b>-73.2%</b>
<b>Expense</b>				
081 · Lakes, Parks and Rec.				
0820000 · Purchased Services				
0822322 · Civic Building Expenses				
0823600 · Civic Building Rental Mgmt	700.00	1,500.00	-800.00	-53.3%
0823601 · Bldg Maint & Repairs-Civic Bldg	0.00	1,628.33	-1,628.33	-100.0%
0823602 · Community Building Supplies	8.66	198.46	-189.80	-95.6%
1131200 · Utilities				
1131211 · Natural gas civic buildings	1,435.47	1,287.88	147.59	11.5%
1131221 · Electricity Civic Building	1,023.27	897.59	125.68	14.0%
1131225 · Water	63.09	126.06	-62.97	-50.0%
1131226 · Community Bldg Internet	679.92	651.07	28.85	4.4%
1131290 · Sewer	110.08	219.97	-109.89	-50.0%
<b>Total 1131200 · Utilities</b>	<b>3,311.83</b>	<b>3,182.57</b>	<b>129.26</b>	<b>4.1%</b>
<b>Total 0822322 · Civic Building Expenses</b>	<b>4,020.49</b>	<b>6,509.36</b>	<b>-2,488.87</b>	<b>-38.2%</b>
<b>Total 0820000 · Purchased Services</b>	<b>4,020.49</b>	<b>6,509.36</b>	<b>-2,488.87</b>	<b>-38.2%</b>
<b>Total 081 · Lakes, Parks and Rec.</b>	<b>4,020.49</b>	<b>6,509.36</b>	<b>-2,488.87</b>	<b>-38.2%</b>
<b>Total Expense</b>	<b>4,020.49</b>	<b>6,509.36</b>	<b>-2,488.87</b>	<b>-38.2%</b>
<b>Net Ordinary Income</b>	<b>-2,900.49</b>	<b>-2,332.36</b>	<b>-568.13</b>	<b>-24.4%</b>
<b>Net Income</b>	<b>-2,900.49</b>	<b>-2,332.36</b>	<b>-568.13</b>	<b>-24.4%</b>