

**General Fund 07**  
**Community Building P&L**  
**July 2022 through February 2023**

	Jul '22 - Feb 23	Jul '21 - Feb 22	\$ Change	% Change
Ordinary Income/Expense				
Income				
38.0000 · Miscellaneous				
38.1000 · Rents and royalties				
38.1001 · Civic building rent	3,175.00	3,600.50	-425.50	-11.8%
Total 38.1000 · Rents and royalties	3,175.00	3,600.50	-425.50	-11.8%
Total 38.0000 · Miscellaneous	3,175.00	3,600.50	-425.50	-11.8%
Total Income	3,175.00	3,600.50	-425.50	-11.8%
Gross Profit	3,175.00	3,600.50	-425.50	-11.8%
Expense				
081 · Lakes, Parks and Rec.				
0820000 · Purchased Services				
0822322 · Civic Building Expenses				
0823600 · Civic Building Rental Mgmt	1,500.00	1,200.00	300.00	25.0%
0823601 · Bldg Maint & Repairs-Civic Bldg	967.51	272.98	694.53	254.4%
0823602 · Community Building Supplies	0.00	35.05	-35.05	-100.0%
1131200 · Utilities				
1131211 · Natural gas civic buildings	1,380.24	1,542.46	-162.22	-10.5%
1131221 · Electricity Civic Building	1,109.75	883.41	226.34	25.6%
1131225 · Water	64.96	-35.76	100.72	281.7%
1131226 · Community Bldg Internet	930.37	742.42	187.95	25.3%
1131290 · Sewer	113.30	-6.55	119.85	1,829.8%
Total 1131200 · Utilities	3,598.62	3,125.98	472.64	15.1%
Total 0822322 · Civic Building Expenses	6,066.13	4,634.01	1,432.12	30.9%
Total 0820000 · Purchased Services	6,066.13	4,634.01	1,432.12	30.9%
Total 081 · Lakes, Parks and Rec.	6,066.13	4,634.01	1,432.12	30.9%
Total Expense	6,066.13	4,634.01	1,432.12	30.9%
Net Ordinary Income	-2,891.13	-1,033.51	-1,857.62	-179.7%
Net Income	-2,891.13	-1,033.51	-1,857.62	-179.7%